

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

04/10/08  
Resolution  
Austin Water Utility

## DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Wastewater Reroute and Area Improvement Project for a 2,859 square-foot permanent wastewater line easement and a 1,015 square-foot temporary working space easement out of a portion of the General Common Elements of the Bouldin Square Condominiums, a Condominium Project in Travis County, Texas, in the amount of \$16,692. The owners of the needed property are Carrie D. York and Bill Evans, Fundamentals Group, Inc. dba Texas Perspectives, Inc., Jan Ode, Scott Mattfeld and Harvey Colin Hodges, Kalila B. Homann and Seja Rachael, William L. Wolters and wife, Shane Frampton Wolters, and Renee Miller. The property is located at 1310 South 1st Street, Austin, Travis County, Texas.

## FINANCIAL INFORMATION:

### Wastewater:

Project Name: ACWP-Govalle1-S. 2d St WW Imp  
Fund/Department/Unit 4570 2307 4559

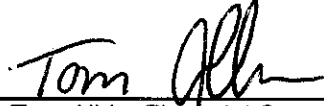
Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 14,797,604.89
Less Outstanding Commitments		0.00
Amount of This Action		<u>(16,692.00)</u>
Remaining Balance		<u>\$ 14,780,912.89</u>

Total Austin Water Utility Funding

\$ 16,692.00

### Utility Finance:

Prepared By:

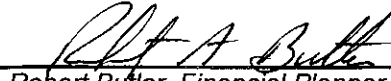


Tom Albin, Financial Consultant

Date:

3/4/2008

Reviewed By:

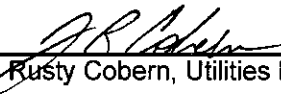


Robert Butler, Financial Planner Utility

Date:

3/4/2008

Approved By:



Rusty Cobern, Utilities Finance Manager

Date:

3/4/08